

**2011 MUNICIPAL BUDGET  
of the Borough of Cresskill  
County of Bergen  
for the fiscal year 2011**

**Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	1,275,000	1,200,000
2. Total Miscellaneous Revenues	1,590,647	1,412,006
3. Receipts from Delinquent Taxes	625,000	730,000
4. Local Tax for Municipal Purposes	12,705,090	12,249,031
Total General Revenues	16,195,737	15,591,037

Summary of Appropriations	2011	Final 2010
	1. Operating Expenses: Salaries & Wages	6,501,400
Other Expenses	5,766,094	5,606,164
2. Deferred Charges & Other Appropriations	1,367,941	1,175,968
3. Capital Improvements	50,000	50,000
4. Debt Service (Include for School Purposes)	1,247,400	1,255,262
5. Reserve for Uncollected Taxes	1,262,902	1,225,143
Total General Appropriations	16,195,737	15,591,037
Total Number of Employees	120	120

**2011 Dedicated Swim Pool Utility Budget**

Summary of Revenues	Anticipated	
	2011	2010
1. Surplus	40,000	45,000
2. Miscellaneous	233,000	233,000
3. Deficit (General Budget)		
Total Revenues	273,000	278,000
<b>Summary of Appropriations</b>		
	2011	Final 2010
1. Operating Expenses: Salaries & Wages	135,000	145,000
Other Expenses	128,000	122,000
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations	10,000	11,000
5. Surplus (General Budget)		
Total Appropriations	273,000	278,000
Total Number of Employees	42	42

Debt Information - Bonds and Notes				
	General	Water Utility	Sewer Utility	Utility-Swim Pool
Interest on Bonds	297,945	N/A	N/A	0
Interest on Notes	21,201			0
Principal - Bonds and Notes	928,254			0
Outstanding Balance - 12/31/10	11,230,000			0

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Borough of Cresskill, County of Bergen on March 9, 2011.

A hearing on the budget and tax resolution will be held at the Borough Hall, on April 20, 2011 at 7:30 PM at which time and place objections to the Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk at the Borough Hall, 67 Union Avenue, Cresskill, New Jersey, (201) 569-5400 during the hours of 9:00 a.m. to 4:30 p.m.