

## State of New Jersey Local Government Services

Year	: 2018	Municipal User	Friendly B	udget		
MUNICIPALITY	0208 Cresskill Borough	- County of Bergen			Introduced	•
Municode			Filename:	0208_fbi_2018	3.xlsm	
	Website	: www.cresskillboro.org				
	Phone Number	<b>*</b>	201-569-5400			
	Mailing Address	s:	Borough of Cresski			
			67 Union Ave			an en e Janes Marie
Email the UFB if	not using Outlook	Municipality:	Cresskill	State: NJ	Zip: 07626	la di
	Mayor	. ,		<u>,                                      </u>		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>		
Benedict		Romeo	12/31/2019			
	Chief Adminis	trative Officer				
Barbara	A	Nasuto		bnasuto@cresskillboro	org	SM 15
	Chief Financia	l Officer	_			
Harold	<b>E.</b>	Laufeld, III.	:	hlaufeld@cresskillbor	o.org	
	Municipal Cler	·k	_			
Barbara	Α.	Nasuto		bnasuto@cresskillboro	.org	
	Registered Mu	inicipal Accountant	_			
Paul	J	Lerch		plerch@lvhcpa.com		
	Governing Boo	dy Members				
First Name	Middle Name	Last Name	Term Expires	Business Email		
Gregory		Mueller	12/31/2018			
Kathleen		Savas	12/31/2018	ksavas@cresskillboro.c	org	
Mark		Spina	12/31/2019			
Simone		Tsigounis	12/31/2019			
James		Cleary	12/31/2020			
Hector		Olmo	12/31/2020			
						448-38
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### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Propert					Current Year 2018 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.808	\$14,478,200.00	29.68%	\$5,632.57	Municipal Purpose Tax	ACTUAL	\$14,974,130.00
Municipal Library	0.041	\$733,803.00	1.50%	\$285.82	Municipal Library	ACTUAL	\$761,263.00
Municipal Open Space	0.010	\$179,231.00	0.37%	\$69.71	Municipal Open Space	ESTIMATED	\$210,800.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.554	\$27,850,539.00	57.09%	\$10,832.94	Local School District	ESTIMATED	\$28,870,000.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.297	\$5,322,068.51	10.91%	\$2,070.39	County Purposes	ESTIMATED	\$5,450,000.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.012	\$222,186.05	0.46%	\$83.66	County Open Space	ESTIMATED	\$225,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.722	\$48,786,027.56	100.00%	\$18,975.09	Total ESTIMATED amount to be raised by	taxes	\$50,491,193.00
Total (Calcindar Total 2017 Budget)	2.722	Ψ10,700,027.50	100.0070	Ψ10,975.09	Total Estimities amount to be faised by	unos .	Ψ50,171,175.00
Total Taxable Valuation as of	October 1, 2017	¢2 100 200 700 00			Revenue Anticipated, Excluding Tax Levy		4,507,150.00
(To be used to calculate the current year tax rate	· -	\$2,108,280,700.00			1		
		BC07 100 00			Budget Appropriations, before Reserve for U	Incollected Taxes	18,702,543.00
Current Year Average Residential Asse	essment	\$697,100.00			Total Non-Municipal Tax Levy		\$34,755,800.00
	D				Amount to be Raised by Taxes - Before RU	Γ	\$48,951,193.00
	Prior Ye	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,539,980.80
					Total Amount to be Raised by Taxes		\$50,491,173.80
	<u>Comparison</u>	- Municipal Purposes					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	_	96.95%
	0.808	0.710	-12.13%				
					If % used exceeds the actual collection % the	en	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	Change (+/-)	\$ Change (+/-)		<del></del>	
	\$14,478,200.00	\$14,974,130.00	3.43%		Tax Collections - ACTUAL as of Prior Y	ear	
·	Ψ14,470,200.00	Ψ17,7/7,130.00	J. TJ /0	ψτ/5,/50.00	Total Tax Revenue, Collections CY 2017	<del>Cui</del>	48,070,732.00
ſ	lomnarison - Impact o	on Avg. Residential Ta	x Payment (Mun	icipal Purposes Onl	Total Tax Revenue, Concertons C1 2017	_	49,053,337.00
				\$ Change (+/-)	% of Taxes Collected, CY 2017		98.00%
					70 Or Fundo Contenta, OT 2017	=	20,0070
l	\$5,632.57	\$4,949.41	-12.13%	(\$683.16)	D.H		<u>ቀማላሳ ሳማስ</u> ስለ
					Delinquent Taxes - December 31, 2017	=	\$723,270.00
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swim Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.81%	\$150,000.00	\$1,920,000.00	\$2,070,000.00	\$2,000,000.00		\$70,000.00					
08	Local Revenue	-10.35%	(\$68,431.00)	\$661,331.00	\$592,900.00	\$312,900.00		\$280,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$818,122.00	\$818,122.00	\$818,122.00							
08	Uniform Construction Code Fees	-16.58%	(\$53,646.00)	\$323,646.00	\$270,000.00	\$270,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
10	Public and Private Revenue	-60.11%	(\$31,933.00)	\$53,120.00	\$21,187.00	\$21,187.00							
08	Other Special Items	-21.17%	(\$132,918.00)	\$627,916.00	\$494,998.00	\$494,998.00							
15	Receipts from Delinquent Taxes	-15.31%	(\$106,670.00)	\$696,670.00	\$590,000.00	\$590,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.68%	(\$255,551.00)	\$15,229,681.00	\$14,974,130.00	\$14,974,130.00							
07	Minimum Library Tax	3.74%	\$27,460.00	\$733,803.00	\$761,263.00	\$761,263.00	•						
54	Open Space Levy Tax	17.61%	\$31,569.00	\$179,231.00	\$210,800.00		\$210,800.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-2.07%	(\$440,120.00)	\$21,243,520.00	\$20,803,400.00	\$20,242,600.00	\$210,800.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

USER	FRIENDLY BUDGET SEC			JATTONS SU	WIMAKY (ALL	OPERATING F	UNDS)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	4.00	13.62%	\$171,300.00	\$1,258,000.00	\$1,429,300.00	\$1,429,300.00								
21	Land-Use Administration		2.00	2.40%	\$1,200.00	\$49,900.00	\$51,100.00	\$51,100.00								
22	Uniform Construction Code	1.00	4.00	0.32%	\$700.00	\$221,800.00	\$222,500.00	\$222,500.00								
23	Insurance			1.48%	\$24,756.00	\$1,677,301.00	\$1,702,057.00	\$1,702,057.00								
25	Public Safety	28.00	72.00	3.19%	\$175,650.00	\$5,498,050.00	\$5,673,700.00	\$5,673,700.00								
26	Public Works	19.00	3.00	0.91%	\$30,500.00	\$3,359,600.00	\$3,390,100.00	\$3,390,100.00								
27	Health and Human Services	1.00	2.00	1.92%	\$2,000.00	\$103,900.00	\$105,900.00	\$105,900.00								
28	Parks and Recreation	3.00	50.00	4.64%	\$28,750.00	\$619,800.00	\$648,550.00	\$325,550.00			\$323,000.00					
29	Education (including Library)	3.00	13.00	3.74%	\$27,460.00	\$733,803.00	\$761,263.00	\$761,263.00								
30	Unclassified			-0.15%	(\$364.00)	\$250,820.00	\$250,456.00	\$16,000.00	\$23,656.00	\$210,800.00						
31	Utilities and Bulk Purchases			0.70%	\$8,888.00	\$1,267,093.00	\$1,275,981.00	\$1,275,981.00								
32	Landfill / Solid Waste Disposal			5.95%	\$15,000.00	\$252,000.00	\$267,000.00	\$267,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			7.76%	\$129,478.00	\$1,668,888.00	\$1,798,366.00	\$1,787,366.00			\$11,000.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									•
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·							
43	Court and Public Defender		4.00	14.45%	\$10,300.00	\$71,300.00	\$81,600.00	\$81,600.00								
44	Capital			-42.86%	(\$75,000.00)	\$175,000.00	\$100,000.00	\$100,000.00								
45	Debt			7.41%	\$102,705.00	\$1,386,822.00	\$1,489,527.00	\$1,489,527.00	·							
46	Deferred Charges			0.00%	\$0.00	\$16,000.00	\$16,000.00				\$16,000.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.80%	\$42,000.00	\$1,498,000.00	\$1,540,000.00	\$1,540,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	63.00	154.00	3.46%	\$695,323.00	\$20,108,077.00	\$20,803,400.00	\$20,218,944.00	\$23,656.00	\$210,800.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>\$0.</u> 00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Repar	Non-recurring	Future Yes	Siructural Imbalan		Amount	Comment/Explanation
X			Cap	oital Surplus	\$3,634.00	Ramaining balance is \$ 0.00
X			Res	erve for Payment of Bonds	\$36,625.00	Remaining Balance is \$ 0.00
X			Asse	essment Trust Surplus	\$3,303.00	Remaining Balance is estimated to be\$ 12,908.00
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### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	ients - Taxable Prope	rties (October 1, 2017 Value	e)	Property Tax Asses	sments - Exempt Prope	erties (October 1, 2017 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	84	\$19,049,400.00	0.90%	15A Public Schools	5	\$60,334,600.00	33.38%
2	Residential	2,775	\$1,934,454,200.00	91.76%	15B Other Schools	1	\$5,401,300.00	2.99%
3A/3I	3 Farm			0.00%	15C Public Property	67	\$95,852,400.00	53.03%
4A	Commercial	78	\$146,012,500.00	6.93%	15D Church and Charities	11	\$13,054,100.00	7.22%
4B	Industrial	1	\$2,416,900.00	0.11%	15E Cemeteries & Graveyards			0.00%
4C	Apartments	3	\$6,347,700.00	0.30%	15F Other Exempt	12	\$6,118,500.00	3.38%
	3 Railroad			0.00%				
6A/6E	B Business Personal Property			0.00%	-			
1	Total	2,941	\$2,108,280,700.00	100.00%	Total	96	\$180,760,900.00	100.00%
					<u> </u>	····		
	Average Ratio (%), Assessed to True V	'alue	100.00%					
	Equalized Valuation, Taxable Properties	es	\$2,108,280,700.00		Percentage of Exempt vs.			
					Non-Exempt Properties	8.57%		
	Total # of property tax appeals file	ed in 2017	County Tax Board	91.00				
1			State Tax Court	24.00	li			
	Number of 2017 County Tax Board dec	cisions appealed to Tax	: Court	2.00				
	Number of pending property tax appeal	s in State Tax Court		17.00				
	Amount paid out by municipality for ta	x appeals in 2017		\$286,376.82				:

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Itim	Term Tax Exemptions									
<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l	Exemptions .	<u>Prior Budget Ye</u>	r's Payments in Li	eu of Tax (PILOT	l) - Long Term Ta	ux Exemptions	<u>Prior Budget Ye</u>	ar's Payments in Lie	u of Tax (P1LOT)	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2017 Total Tax Rate
Cresskill Residentali Communities	Other	\$120,368.00	\$12,375,800.00	\$336,869.00					Τ				1				T		1
6 Madison Ave	Other		\$3,160,800.00										1						
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Total Long Term Exemptions -	Column Total	161,610.00	15,536,600.00	422,906.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total								· · · · · · · · · · · · · · · · · · ·		·					Total Long Term Exempt				
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Sheet UFB-6 Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	7.00	4.00	1,327,139.00	\$949,650.00	\$73,210.00	\$129,968.00	\$101,663.00	\$72,648.00
Police Officers (Including Superior Officers)	22.00		5,038,955.00	\$3,268,434.00	\$458,566.00	\$893,917.00	\$381,084.00	\$36,954.00
Fire Fighters (Including Superior Officers)	4.00	12.00	706,559.00	\$477,600.00	\$37,400.00	\$124,142.00	\$67,408.00	\$9.00
All Other Union Employees not listed above	16.00	3.00	2,444,812.00	\$1,498,789.00	\$391,374.00	\$185,231.00	\$228,378.00	\$141,040.00
All Other Non-Union Employees not listed above	12.00	135.00	2,580,364.00	\$1,902,077.00	\$88,870.00	\$122,078.00	\$315,031.00	\$152,308.00
Totals	61.00	154.00	12,097,829.00	\$8,096,550.00	\$1,049,420.00	\$1,455,336.00	\$1,093,564.00	\$402,959.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	<b>Total Current</b>		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$11,223.00	\$179,568.00	16.00	\$11,222.88	\$179,566.08
Parent & Child	5.00	\$20,089.08	\$100,445.40	5.00	\$20,089.08	\$100,445.40
Employee & Spouse (or Partner)	10.00	\$22,445.88	\$224,458.80	10.00	\$22,232.04	\$222,320.40
Family	27.00	\$31,312.08	\$845,426.16	27.00	\$31,312.08	\$845,426.16
Employee Cost Sharing Contribution (enter as negative - )			(\$249,000.00)			(\$231,300.00)
Subtotal	58.00		\$1,100,898.36	58.00		\$1,116,458.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	Charles Andrews					
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	58.00		\$1,100,898.36	58.00	A N	\$1,116,458.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	August Britis		A	ск аррпсавіе	In aliminia a
	Gross Days of		Approved Labor		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
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Totals	0.00	\$0.00			
Total Funds Reserved a	s of end of 2017	\$25,981.00			
Total Funds Appr	opriated in 2018	\$0.00			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		<u></u>				T		
Local School Debt	\$26,581,400.00	\$26,581,400.00		Utility Fund - Principal				
Regional School Debt			\$0.00	' <b> </b>		·		
				Bond Anticipation Notes - Principal	\$127,250.00			
Utility Fund Debt			<del></del>	Bond Anticipation Notes - Interest	\$85,712.00			
Swim Pool	\$107,059.00	\$107,059.00		Bonds - Principal	\$1,000,000.00	†	\$1,375,000.00	· · · · · · · · · · · · · · · · · · ·
[0]			\$0.00	<b> </b>	\$276,565.00	\$339,299.00	\$302,814.00	\$1,237,267.00
[0				Loans & Other Debt - Principal				
l <sup>0</sup>			\$0.00	Loans & Other Debt - Interest				
[0			\$0.00	<u> </u>		T		
0		<b>i</b>	\$0.00	Total	\$1,489,527.00	\$1,714,299.00	\$1,677,814.00	\$10,994,267.00
Municipal Purposes				_				
Debt Authorized	\$300,000.00		\$300,000.00	<u> </u>	\$1,127,250.00	\$1,375,000.00	\$1,375,000.00	\$9,757,000.00
Notes Outstanding	\$8,572,000.00	\$37,250.00	\$8,534,750.00		\$362,277.00	\$339,299.00	\$302,814.00	\$1,237,267.00
Bonds Outstanding	\$6,507,000.00	\$36,625.00	\$6,470,375.00	% of Total Current Year Budget	7.16%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$42,067,459.00	\$26,762,334.00	\$15,305,125.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				1
Population (2010 census)	8,812			Total Other				
_						•		
Per Capita Gross Debt	\$4,773.88			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	1
Per Capita Net Debt	\$1,736.85			Rating	Aa2			
				Year of Last Rating	2018			
3 Yr. Average Property Valuation		\$2,208,679,672.67				<u> </u>		
				  Mark "X" if Municipality has n	o bond rating			,
Net Debt as % of 3 Year Avg Property	Valuation	0.69%	<b> </b>	Transfer in transcipatity has it	o volid ruting	<u> </u>		
1.51 2 50t us // 015 Tour Tive Hoperty	- 414411011	0.0370						

Sheet UFB-10

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Dorough of Alpino	Loof Dismosol		1/1/2018	12/31/2021	\$65,000.00
Receiving	Borough of Alpine	Leaf Disposal Vehicle Dept - Fire dept		8/1/2014	12/31/2021	Various
Receiving	Borough of Paramus					\$4,287.00
Receiving	Borough of Dumont	911 Dispatch Service		1/1/2017	12/31/2018	
Receiving	Borough of Hillsdale	FireArms Training - Range		1/1/2018	12/31/2018	\$3,366.00
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L. <b>-</b>						
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		4-				

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Not Applicable	
Baylar Barber Bellar Baylar Kreisa Bari ya ri baba Bali. Baja saja ke ajawa bari sa sa sa saja saja saja saja saka	

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
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