State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udge	et				
MUNICIPALITY:	0208 Cresskill Borough - 0	County of Bergen		•				Adopted	•
Municode:			Filename:	0208_	_fba_	_202	23.xls	m	
	Website:	www.cresskillboro.com							
	Phone Number:		201-569-5400						
	Mailing Address:		67 Union Avenue						
		Municipality:	Cresskill	Sta	ate:	NJ	Zip:	07626	
	Mayor			•				•	
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
Benedict		Romeo	12/31/223						
	Chief Administr	ative Officer							
Dianne		Lavin							
	Chief Financial	Officer							
Dianne		Lavin							
	Municipal Clerk								
Francesca		Maragliano		fmaraglia	no@cr	esskilll	boro.org		
	Registered Mun	icipal Accountant	•						
Paul	J	Lerch		plerch@lv	/hcpa.	com			
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Busine	ss En	nail			
James		Cleary	12/31/2023						
Hector		Olmo	12/31/2023						
Kathleen		Savas	12/31/2024						
Kathy		Schultz Rummel	12/31/2024						
Mark		Spina	12/31/2025						
Leslie		Kaplan	12/31/2025						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Prope	rty Tax Levies - ALL	entities levving prope	rtv taxes		Current Year 2023 Bu	døet	
2022 Culcindur Teur Tropes	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		<u></u>
Municipal Purpose Tax	0.739	\$16,821,867.00		\$5,903.87	Municipal Purpose Tax	ACTUAL	\$17,443,904.0
Municipal Library	0.035	\$802,737.00		\$279.62	Municipal Library	ACTUAL	\$899,455.0
Municipal Open Space	0.009	\$227,600.00		\$71.90	Municipal Open Space	ACTUAL	\$243,746.0
Municipal Arts and Culture		· · · · · ·	0.00%	\$0.00	Municipal Arts and Culture		· · · · · · · · · · · · · · · · · · ·
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.375	\$31,276,518.00	57.10%	\$10,984.88	Local School District	ACTUAL	\$31,810,700.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.239	\$5,419,953.06	9.90%	\$1,909.37	County Purposes	ESTIMATED	\$5,550,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.010	\$224,120.59	0.41%	\$79.89	County Open Space	ESTIMATED	\$228,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.407	\$54,772,795.65	100.00%	\$19,229.52	Total ESTIMATED amount to be raised by ta	xes	\$56,175,805.00
Total Taxable Valuation as of	October 1, 2022	\$2,436,714,500.00			Revenue Anticipated, Excluding Tax Levy		5,925,642.00
(To be used to calculate the current year tax ra	- · · · · · · · · · · · · · · · · · · ·	+-,,,			Budget Appropriations, before Reserve for Un	ecollected Taxos	22,494,001.00
Current Year Average Residential As		\$798,900.00			Total Non-Municipal Tax Levy	conecieu raxes	\$37,832,446.00
Current Tear Average Residential As	sessment	\$790,900.00					
	.	T	a .		Amount to be Raised by Taxes - Before RUT		\$54,400,805.00
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,775,160.5
					Total Amount to be Raised by Taxes		\$56,175,965.51
	Compariso	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		96.84
	0.739	0.716	-3.11%			:	
				_	If % used exceeds the actual collection % ther		
	Compariso	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
		Current Year		¢ Change (+/)	resource the statutory energeton asou		
			% Change (+/-) 3.70%	\$ Change (+/-)	Toy Collections ACTUAL as of Dries Vo	\ 	
	¢16 001 067 00		3.70%	\$622,037.00	Tax Collections - ACTUAL as of Prior Ye	ar	
	\$16,821,867.00	\$17,443,904.00		•	Total Ton Donouna Callastiana CV 2022	<u> </u>	E 4 0 E 7 7 4 7 C
				sioinal Duyrasasa O-1	Total Tax Revenue, Collections CY 2022		
	Comparison - Impac	t on Avg. Residential	Гах Payment (Mur		Total Tax Levy, CY 2022	<u></u>	55,011,859.0
	Comparison - Impac Prior Year	t on Avg. Residential Current Year		\$ Change (+/-)		<u> </u>	55,011,859.0
	Comparison - Impac	t on Avg. Residential	Гах Payment (Mur	\$ Change (+/-)	Total Tax Levy, CY 2022 % of Taxes Collected, CY 2022	<u></u>	54,057,747.0 55,011,859.0 98.279
	Comparison - Impac Prior Year	t on Avg. Residential Current Year	Γax Payment (Mur % Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2022	<u> </u>	55,011,859.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Swim Pool Utility	Utility	Utility	Utility	Utility
08	Surplus	16.12%	\$373,236.00	\$2,316,000.00	\$2,689,236.00	\$2,639,529.00			\$49,707.00				
08	Local Revenue	-7.26%	(\$62,294.00)	\$858,323.00	\$796,029.00	\$401,500.00			\$394,529.00				
09	State Aid (without offsetting appropriation)	0.69%	\$5,655.00	\$818,122.00	\$823,777.00	\$823,777.00							
08	Uniform Construction Code Fees	-27.97%	(\$127,075.00)	\$454,399.00	\$327,324.00	\$327,324.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	41.55%	\$131,862.00	\$317,345.00	\$449,207.00	\$449,207.00							
08	Other Special Items	21.50%	\$114,817.00	\$534,017.00	\$648,834.00	\$648,834.00							
15	Receipts from Delinquent Taxes	-21.41%	(\$183,847.00)	\$858,847.00	\$675,000.00	\$675,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.36%	(\$62,660.00)	\$17,506,564.00	\$17,443,904.00	\$17,443,904.00							
07	Minimum Library Tax	12.05%	\$96,718.00	\$802,737.00	\$899,455.00	\$899,455.00							
54	Open Space Levy Tax	7.06%	\$16,071.00	\$227,600.00	\$243,671.00		\$243,671.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	_	\$0.00	_					_	_	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	1.22%	\$302,483.00	\$24,693,954.00	\$24,996,437.00	\$24,308,530.00	\$243,671.00	\$0.00	\$444,236.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	RIENDLY BUDGET SEC			ATIONS SU	WIMAKI (ALL	OI EKATING F	UNDS)									
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Swim Pool Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	4.00	9.77%	\$149,300.00	\$1,528,600.00	\$1,677,900.00	\$1,677,900.00								
21	Land-Use Administration		2.00	66.23%	\$30,000.00	\$45,300.00	\$75,300.00	\$75,300.00								
22	Uniform Construction Code	1.00	4.00	15.12%	\$33,000.00	\$218,275.00	\$251,275.00	\$251,275.00								
23	Insurance			14.80%	\$250,430.00	\$1,692,570.00	\$1,943,000.00	\$1,943,000.00								
25	Public Safety	31.00	66.00	4.02%	\$252,400.00	\$6,282,650.00	\$6,535,050.00	\$6,535,050.00								
26	Public Works	18.00	3.00	-0.23%	(\$7,772.00)	\$3,363,000.00	\$3,355,228.00	\$3,355,228.00								
27	Health and Human Services	1.00	2.00	1.45%	\$2,500.00	\$172,900.00	\$175,400.00	\$175,400.00								
28	Parks and Recreation	4.00	50.00	1.03%	\$9,134.00	\$884,066.00	\$893,200.00	\$543,200.00				\$350,000.00				
29	Education (including Library)	3.00	13.00	12.05%	\$96,718.00	\$802,737.00	\$899,455.00	\$899,455.00								
30	Unclassified			-30.69%	(\$168,784.00)	\$549,945.00	\$381,161.00	\$30,000.00	\$107,490.00	\$243,671.00						
31	Utilities and Bulk Purchases			0.51%	\$7,111.00	\$1,401,000.00	\$1,408,111.00	\$1,408,111.00								
32	Landfill / Solid Waste Disposal			7.65%	\$25,000.00	\$327,000.00	\$352,000.00	\$352,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			11.93%	\$256,624.00	\$2,150,676.00	\$2,407,300.00	\$2,392,300.00				\$15,000.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	1.00	3.00	1.48%	\$1,500.00	\$101,100.00	\$102,600.00	\$102,600.00								
44	Capital			167.86%	\$282,000.00	\$168,000.00	\$450,000.00	\$450,000.00								
45	Debt			9.75%	\$195,003.00	\$2,000,689.00	\$2,195,692.00	\$2,195,692.00								
46	Deferred Charges			88.54%	\$55,772.00	\$62,993.00	\$118,765.00	\$39,529.00				\$79,236.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			2.90%	\$50,000.00	\$1,725,000.00	\$1,775,000.00	\$1,775,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	67.00	147.00	6.47%	\$1,519,936.00	\$23,476,501.00	\$24,996,437.00	\$24,201,040.00	\$107,490.00	\$243,671.00	\$0.00	\$444,236.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recm.	Frunce V.	Sim.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. Capital Fund Balance	Amount	Comment/Explanation
X				Capital Fund Balance	\$150,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2022 Valu	<u>(e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	70	\$16,102,500.00	0.66%	15A Public Schools	5	\$61,828,800.00	33.55%
2 Residential	2,812	\$2,246,386,500.00	92.19%	15B Other Schools	1	\$5,401,300.00	2.93%
3A/3B Farm			0.00%	15C Public Property	69	\$99,041,600.00	53.75%
4A Commercial	74	\$153,045,200.00	6.28%	15D Church and Charities	11	\$13,776,300.00	7.48%
4B Industrial	2	\$11,395,100.00	0.47%	15E Cemeteries & Graveyards	0		0.00%
4C Apartments	3	\$9,785,200.00	0.40%	15F Other Exempt	6	\$4,229,200.00	2.30%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,961	\$2,436,714,500.00	100.00%	Total	92	\$184,277,200.00	100.00%
	•						
Average Ratio (%), Assessed to True V	Value	94.64%					
Equalized Valuation, Taxable Properties	es	\$2,574,719,463.23		Percentage of Exempt vs.			
		· · · · · · · · · · · · · · · · · · ·		Non-Exempt Properties	7.56%		
Total # of property tax appeals fil	ed in 2022	County Tax Board	29.00	1 1			
		State Tax Court	8.00				
Number of 2022 County Tax Board de	cisions appealed to Ta	ax Court	3.00				
Number of pending property tax appea	ls in State Tax Court		18.00				
Amount paid out by municipality for ta	ax appeals in 2022		\$352,785.00				
		<u> </u>					

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Bong Term	Tax Exemptions									
Prior Budget Year	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
Cresskill Residential Communities			\$12,375,000.00																/
6 Madison Ave Assoc LLC		\$47,320.00	\$21,874,100.00	\$526,509.58															
																			+
																			+
																			_
																			_
																			_
																			+
																			+
						-													+
																			4
									•		•	•	•			•			-
Total Long Term Exemptions - 0	Column Total	181,108.00	34,249,100.00	824,375.83	Total Long Term Exemption:	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total		,	, . ,	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	İ				1	İ			Total Long Term Exempt				
Mark A ii Grand Totai							ll .				II				Total Long Term Exempt	OIS - GRAND IOTAL	\$101,108.00	\$54,249,100.00	\$024,373.83

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00					
Supervisory Staff (Department Heads & Managers)	7.00	4.00	1,141,972.00	\$811,144.00	\$32,730.00	\$135,022.00	\$101,023.00	\$62,053.00
Police Officers (Including Superior Officers)	23.00		5,462,377.00	\$3,175,759.00	\$624,241.00	\$1,159,470.00	\$447,807.00	\$55,100.00
Fire Fighters (Including Superior Officers)	5.00	7.00	1,278,203.00	\$724,956.00	\$155,000.00	\$257,927.00	\$128,793.00	\$11,527.00
All Other Union Employees not listed above	13.00	4.00	2,328,325.00	\$1,219,624.00	\$532,490.00	\$205,256.00	\$239,886.00	\$131,069.00
All Other Non-Union Employees not listed above	18.00	109.00	3,103,197.00	\$2,353,640.00	\$103,900.00	\$214,446.00	\$246,491.00	\$184,720.00
Totals	66.00	124.00	13,314,074.00	\$8,285,123.00	\$1,448,361.00	\$1,972,121.00	\$1,164,000.00	\$444,469.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		1				
Single Coverage	23.00	\$14,325.00	\$329,475.00	21.00	\$11,725.44	\$246,234.24
Parent & Child	5.00	\$25,641.84	\$128,209.20	8.00	\$20,988.48	\$167,907.84
Employee & Spouse (or Partner)	13.00	\$28,650.12	\$372,451.56	11.00	\$23,450.76	\$257,958.36
Family	17.00	\$39,966.96	\$679,438.32	18.00	\$32,713.80	\$588,848.40
Employee Cost Sharing Contribution (enter as negative -)			(\$295,000.00)			(\$238,650.00)
Subtotal	58.00		\$1,214,574.08	58.00		\$1,022,298.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	58.00		\$1,214,574.08	58.00		\$1,022,298.84

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Individual								
	Accumulated	Dellar Value of Comments to I	Approved Labor					
		Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
None								
	0.55	**						
Totals	0.00	\$0.00						
Total Funds Reserved Total Funds App	as of end of 2022							
Total Funds App	ropriated in 2023							
	LIED O A comments	ated Absonce Liebility						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$20,346,000.00	\$20,346,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$300,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$322,431.00			
Swim Pool	\$63,059.00	\$63,059.00	\$0.00	Bonds - Principal	\$1,385,000.00	\$1,122,000.00	\$750,000.00	\$3,750,000.00
			\$0.00	Bonds - Interest	\$188,261.00	\$151,971.00	\$123,750.00	\$281,250.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$2,195,692.00	\$1,273,971.00	\$873,750.00	\$4,031,250.00
Municipal Purposes								
Debt Authorized (BNI)	\$3,201,500.00		\$3,201,500.00	Total Principal	\$1,685,000.00	\$1,122,000.00	\$750,000.00	\$3,750,000.00
Notes Outstanding	\$9,589,000.00	\$177,795.00	\$9,411,205.00	Total Interest	\$510,692.00	\$151,971.00	\$123,750.00	\$281,250.00
Bonds Outstanding	\$7,007,000.00	\$0.00	\$7,007,000.00	% of Total Current Year Budget	8.78%			
Loans and Other Debt			\$0.00			•		
	•			Description		Debt Not Liste	ed Above	
Total (Current Year)	\$40,206,559.00	\$20,586,854.00	\$19,619,705.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	9,155			Total Other				
Per Capita Gross Debt	\$4,391.76			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,143.06			Rating	Aa2			
				Year of Last Rating	2018			
3 Year Average Property Valuation		\$2,461,994,502.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.80%						
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Borough of Alpine		Recycling	Leaf Disposal	1/1/2022	12/31/205	\$72,828.00
Recipient	County	County of Bergen		Police	911 Dispatch Service	3/1/2022	2/28/2027	\$4,286.50
	Municipality	Borough of Paramus		Public Works	911 Dispatch Service Vehicle Maintenance - Fire & EMS	1/1/2023	12/312023	Various
recipient	ritanicipanty	Dorough of Furthings		T done works	Venicle Maintenance The & EMS	1/1/2023	12/312023	Various
	Amount Received Page Total							\$0.00
	Amount Paid Page Total					1		\$0.00
	Page Total					1		\$77,114.50 \$77,114.50
	1 age 10tal		CL4 LIED 1				<u> </u>	\$//,114.50

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Paggived Total							00.00
								\$0.00 \$77,114,50
	Total							\$77,114.50 \$77,114.50
	Amount Received Total Amount Paid Total Total							

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	